



2006-2007 Profile of Madison Central School District 39-2

800 NE 9th St, Madison, SD 57042-1149

Home County: Lake

Area in Square Miles: 251

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$2,992,211	\$1,373,091	\$567,958	\$130,233
County	\$149,433	\$2,966	\$1,286	\$297
State	\$2,863,146	\$17,303	\$226,294	\$0
Federal	\$343,771	\$9,183	\$280,037	\$0
Total	\$6,348,562	\$1,402,544	\$1,075,575	\$130,530

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$27,915	\$1,357,038
Other Special Revenue	\$0	\$0
Enterprise Funds	\$466,374	\$472,075

Ending Fund Balance

State Aid	
General Aid	\$2,659,177
Special Education	\$226,138
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,885,315

General	\$1,797,585
Capital Outlay	\$317,452
Special Education	\$119,506
Pension	\$25,068

2006 Payable 2007 Taxable Valuations

Agricultural	\$126,664,839
Owner Occupied	\$194,785,403
Non-Ag Z	\$2,774,146
Other Non-Ag/Utilities	\$116,677,997
Total	\$440,902,385

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,611,710	\$245,322	\$711,107	\$0
PK Instruction	\$19,424	\$0	\$48,575	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$486,292	\$271,748	\$289,934	\$0
Administration Services	\$641,034	\$0	\$55,218	\$0
Transportation Services	\$223,545	\$10,652	\$53,433	\$0
Other Support Services	\$838,929	\$181,404	\$0	\$0
Community Services	\$845	\$1,485	\$0	\$0
Non-Programmed	\$13,500	\$0	\$0	\$121,917
Debt Service	\$0	\$817,410	\$0	\$0
Co-Curricular	\$289,425	\$21,300	\$0	\$0
Total Expenditures	\$6,124,703	\$1,549,321	\$1,158,267	\$121,917

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.33
Non-Ag Z	\$4.43
Owner Occupied	\$5.23
Other Non-Ag/Utilities	\$11.20
Special Education	\$1.30
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	1,150
Fall 2006 K-12 Fall Enrollment	1,150
Open Enrolled Students Rec'd	45
Home School ADM	23.350
Fall 2006 State Aid Fall Enroll.	1,174.48
District Dropout Rate	0.3%
% Eligible for Free/Red. Lunch	26.3%
% Special Needs Students	10.3%
Students Transported	268
Student to Staff Ratio	14.2
District Attendance Rate	97.1%
Number of Graduates	90

Enrollment

	ADA	ADM
K-8	742.848	761.817
9-12	377.495	391.755
Total	1,120.343	1,153.572

Cost per ADM

General Fund Only	\$5,285
Educational Funds*	\$6,239

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,365
IDEA Part B	\$213,093
Total	\$217,458

Special Education Placement Categories

Regular Classroom	57
Resource Room	39
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	12
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	119

American College Test (ACT)

English	22.3
Math	22.6
Reading	22.3
Science	22.5
Composite Score	22.5
Number Tested	70

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	48
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	33
Other Health Impaired	16
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	119

Teaching Staff Data

Average Teacher Salary	\$36,192
Experience Adjusted Salary	\$35,886
Avg Years of Experience	16.2
% with Advanced Degrees	27.4%
Certified Instructional Staff	81.2
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.